

## Bracknell Forest Council

## Annual Workforce Equality Report 2023



## Introduction

Bracknell Forest Council aspires to be an Employer of Choice and live its values of Inclusive, Ambitious and Always Learning. Under the Equality Act 2010 Bracknell Forest Council (BFC) also has a legal duty to advance equality of opportunity, eliminate unlawful discrimination and promote good relations between people. Part of this legal duty is to report annually on its workforce composition.

To assist us in undertaking these duties, we review relevant information and data to recognise areas of strength and identify areas for improvement. We then work with relevant Officers, Equalities Groups, and staff around the Authority to develop necessary actions and monitor performance.

Our aim is for the Council's workforce to reflect the composition of the local population to ensure it is representative of the community we serve, thereby helping to ensure that appropriate services are provided to all our citizens.

We wish to celebrate diversity and ensure everyone is treated fairly and with dignity and respect. A programme of activity is underway and progressing well, progress is noted here as well as recommendations to keep improving.

## Local Demographics

As a major local employer, it is important to work towards a situation where the Council's workforce broadly reflects the make-up of its local community. The following tables provide a profile of Bracknell Forest following the 2021 Census.

## Gender

Throughout this report gender will be categorised as; Male, Female, Unknown based on the sensitive information completed by the employee.

| Female | Male |
| :---: | :---: |
| $50.7 \%$ | $49.3 \%$ |

Age Profile
The 2021 Census information gives the following age profile for Bracknell Forest.

| Age Band | \% Of Population |
| :---: | :---: |
| Under 15 | $18.5 \%$ |
| $16-19$ | $5.7 \%$ |
| $20-29$ | $11.7 \%$ |
| $30-39$ | $15 \%$ |
| $40-49$ | $14.4 \%$ |
| $50-59$ | $13.9 \%$ |
| $60-64$ | $5.5 \%$ |
| 65 and over | $15 \%$ |

Registered Disability

| Yes | No |
| :---: | :---: |
| $13 \%$ | $87 \%$ |

## Ethnic Origin

Throughout this report we will use the acronym of BAME for analysis purposes. However, we do recognise this group is made up of different ethnic groups and we analyse these in more detail later.

| Ethnic Origin | 2021 local population | 2021 nationally <br> (England) | BFC Staff 2023 |
| :---: | :---: | :---: | :---: |
| White | $86 \%$ | $81.0 \%$ | $79.1 \%$ |
| Black | $2.4 \%$ | $4.2 \%$ | $3.8 \%$ |
| Asian | $7.1 \%$ | $9.6 \%$ | $5.0 \%$ |
| Mixed | $3.2 \%$ | $3.0 \%$ | $1.4 \%$ |
| Other | $1.3 \%$ | $2.2 \%$ | $0.6 \%$ |

The 2021 Census showed $13.7 \%$ of the South East's population belonging to minority ethnic groups withing Bracknell Forest's population in 2021 this was $14 \%$, which is slightly higher than the figure for the Southeast.

The current figure for Bracknell Forest Council is 10.8\% from a BAME (Black Asian Minority Ethnic) background. It should be noted that Ethnicity is not known for $10.1 \%$ of staff so this figure is likely to be higher.

## Religion

| Religion | $2021 \%$ of local <br> population | 2021 nationally <br> (England) | BFC Staff 2023 |
| :---: | :---: | :---: | :---: |
| Not Known | $5.6 \%$ | $6.0 \%$ | $20.1 \%$ |
| No religion | $40.4 \%^{*}$ | $36.7 \% \%^{*}$ | $30.9 \%$ |
| Buddhist | $0.8 \%$ | $0.5 \%$ | $0.2 \%$ |
| Christian | $47.5 \%$ | $46.3 \%$ | $41.5 \%$ |
| Hindu | $2.4 \%$ | $1.8 \%$ | $1.5 \%$ |
| Jewish | $0.2 \%$ | $0.5 \%$ | $0.2 \%$ |
| Muslim | $1.8 \%$ | $6.7 \%$ | $2.2 \%$ |
| Sikh | $0.8 \%$ | $0.9 \%$ | $0.9 \%$ |
| Other | $0.6 \%$ | $0.6 \%$ | $2.5 \%$ |

## Sexual Orientation

| Sexual Orientation | $2021 \%$ of local <br> population | 2021 nationally <br> (England) | BFC Staff 2023 |
| :---: | :---: | :---: | :---: |
| Heterosexual/Straight | $91.4 \%$ | $89.4 \%$ | $70.9 \%$ |
| Gay or Lesbian | $1.3 \%^{*}$ | $1.5 \%^{*}$ | $2.3 \%$ |
| Bisexual | $1.0 \%$ | $1.3 \%$ | $1.2 \%$ |
| Other | $0.3 \%$ | $0.3 \%$ | $0 \%$ |
| Not Known | $6.0 \%$ | $7.5 \%$ | $25.6 \%$ |

## Data Analytic Elements

Human Resources collect a range of data on the workforce. This report covers permanent and temporary staff employed by BFC excluding schools (1191 employees), with criteria: -

- Staff in post on $31^{\text {st }}$ March 2023
- New Starters between $1^{\text {st }}$ April 22 and $31^{\text {st }}$ March 23
- Leavers between $1^{\text {st }}$ April 22 and $31^{\text {st }}$ March 23
- Staff who attended training events from $1^{\text {st }}$ April 22 to $31^{\text {st }}$ March 23
- BAME includes Black, Asian, Mixed and Other. We use this acronym for analysis purposes, but we recognise and evaluate each individual ethnic origin.

For some indicators, because of the small numbers in the comparator group, a slight increase or decrease in the head count can have a disproportionate effect. Where numbers are small, the actual numbers are sometimes quoted as the percentages can be deceptive when applied to small groups.

Information on disability, ethnicity, religion/belief, and sexual orientation is collected by selfdeclared returns from employees and candidates and, as there is no compulsion to return this information, some choose not to (or return selected information only). This data is recorded on iWorks which staff are periodically asked to check and update.

The Training course information relates to internal courses booked or recorded on iWorks. However, there are other types of learning which are open to all staff which are not included within these figures. It is assumed that managers and staff access these where required. The statistics relate solely to the training places taken up on Council run courses and it should be noted that the same person undertaking more than one training event will therefore appear in the statistics more than once. The level of attendance at directly booked "off the job" training courses tends to reduce with the popularity of other types of learning for example e-learning and other learning interventions.

## Gender

Staff in Post as at 31 March 2023 (1191 employees)

## Staff Gender BFC



Leaver Gender BFC


Starters Gender BFC


Training Gender BFC


The gender split in the Council is $77 \%$ female $23 \%$ male.
Reasons for this disparity between genders could be:

- Occupational segregation whereby roles which are traditionally carried out by males are in shorter supply within the Bracknell Forest workforce, especially with the outsourcing of some of our contracted services which are traditionally male dominated such as waste and recycling and the prevalence of roles which are traditionally occupied by females within the Council. For example, a Guardian report on the drive to get more men into social work in 2019 identified that males only make up $18 \%$ of social care workforce
- The flexible working practices which the council offer is likely to appeal to females who research shows are more likely to carry out caring responsibilities.
- Part-time working is undertaken by more females than males. Within Bracknell Forest currently $27 \%$ of females work part-time compared to $2.9 \%$ of males.

As an organisation we need to look at how we can encourage applications from males when carrying out recruitment advertising, especially in roles which are traditionally filled by
females such as social workers, care work and administration. This could include reviewing JDs so that the wording is more attractive to males in these areas and placing recruitment adverts in areas which are more male orientated. In addition, more analysis is needed on identifying the number of males $v$ females applying for roles to identify if we are more likely to appoint males or females in general and in particular roles. Interview panels need to reflect diversity and be made up of a mixture of genders and ethnicity.

## Staff with less than 2 years' service



Staff with less than 2 years' service more likely to be male.
The top three reasons by gender are: -

| Males | Females |
| :--- | :--- |
| Personal Reasons (37.9\%) | Personal Reasons (40.3\%) |
| None Given (15.5\%) | Private Company (16\%) |
| Private Company (12.1\%) | Another Local Authority (14.6\%) |

For the senior graded females, the reasons for leaving were: "Private Company", "Personal Reasons" and "Retirement".

## Overall Reasons for All Leavers by Gender

An analysis of leaving reasons shows that $86 \%$ of the males that left through the year did so voluntary compared to $90 \%$ of females.


The graphs show that the overall shape of all leavers is similar between male and females, with slight differences in more females going to LA or Private, and more men proportionally leaving for "none given".

We are currently reviewing the leaver process to enable us to gather more reportable information on reasons for leaving. It is hoped that this could then be used for both recruitment and retention initiatives in the future.

Salaries across Gender Profile (as \% of entire workforce)


## Salaries across Gender Profile (as \% of gender within each salary band)



The salary profile shows a similar level of men across the salary bands as last year apart from we have a slightly higher percentage of men in the lowest salary band.

The CIPD's Gender Pay Gap viewpoint, states that reasons for the gender pay gap are complex and inter-related and include economic, cultural, societal, and educational factors, such as:

- A lack of flexible working options
- Women being the main providers of unpaid caring responsibilities
- Occupational segregation
- The undervaluing of women's work
- Pay discrimination

Their research also shows that if a woman either leaves the labour market altogether for even a short period of time, or continues to work, but on a reduced hours' basis, she's more likely to be in a low-paid and low-skilled job, and to remain there throughout her working life.

If we look back at the number of part-time workers who are male $v$ female is should be noted that there are no part-time workers at Assistant Director level or above within Bracknell Forest working significantly reduced working weeks, although there are several examples of females working compressed hours.

It is recommended that the issues of advocating for part-time workers in senior positions (both male and female) and career progression for females after career breaks are explored in greater depth and plans put in place to address these.


Unfortunately, the trend identified last year of a lower percentage of male leavers compared to the workforce has reversed and once again this year we see a higher percentage of men leaving the authority. The percentage of male starters has stayed fairly similar to last year's figures which is encouraging. We will continue to review this over the next year to check if this trend continues.

Details of our gender pay gap can be found further on in this report.

Age

## Local Population



BFC
5
Staff Age BFC


| BFC <br> category | 19 and <br> under | $20-29$ | $30-39$ | $40-49$ | $50-59$ | $60-64$ | $65+$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Staff \% | 1.01 | 9.66 | 16.58 | 27.69 | 30.14 | 10.89 | 4.04 |

## Starters Age BFC



| BFC <br> category | 19 and <br> under | $20-29$ | $30-39$ | $40-49$ | $50-59$ | $60-64$ | $65+$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Starters \% | 5.39 | 27.94 | 19.12 | 27.94 | 15.69 | 2.45 | 1.47 |

## Leavers Age BFC



## Training Age BFC



| BFC <br> category | 19 and <br> under | $20-29$ | $30-39$ | $40-49$ | $50-59$ | $60-64$ | $65+$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Training \% | 0.04 | 9.46 | 22.48 | 22.74 | 31.41 | 5.83 | 0 |

There is quite a change on the reasons for leaving of 65+ leavers with only $42 \%$ being due to retirement compared to $87 \%$ last year. $42 \%$ of the $65+$ Leavers left for other voluntary reasons including moving to another local authority.

The data shows a much higher proportion of staff between 50-59 leaving this year ( $26 \%$ compared to $18 \%$ last year). Further analysis of this group shows that $87 \%$ are leaving voluntarily with the most common reasons for leaving being:

| Personal Reasons (41\%) |
| :--- |
| Private Company (15\%) |
| Another Local Authority (15\%) |

On a positive note, the number of starters under 30 joining the authority has risen from $22.32 \%$ last year to $33.33 \%$ this year. This is slowly changing our age profile which is very similar to last year but again shows a slightly higher \% in this age range as it now stands at $10.67 \%$ compared to $8.96 \%$. The data shows a higher proportion of these staff are also undertaking training.

There is an ageing workforce as we do have a skew to higher proportion in the higher age bands.

We will continue to monitor these trends going forward.

## Analysis of involuntary leavers ethnic origin and age group

| Reason for leaving | Staff numbers | Ethnic Origin | Age Group |
| :---: | :---: | :---: | :---: |
| Death in Service | 2 | White British White Other | $\begin{aligned} & 60-64 \\ & 65+ \end{aligned}$ |
| Dismissal Capability | 1 | Mixed Other | 50-59 |
| Dismissal III Health | 2 | White British | 50-59 |
| End of Fixed Term Contract | 9 | White British <br> Asian - Indian <br> Mixed - Other <br> White - Irish x 2 <br> White - Other <br> Unknown x3 | $\begin{aligned} & \text { Under } 19 \\ & 20-29 \times 3 \\ & 40-49 \\ & 50-59 \times 2 \\ & 60-64 \times 2 \\ & \hline \end{aligned}$ |
| Dismissal Disciplinary | 3 | White British | $\begin{aligned} & \hline 30-39 \\ & 50-59 \times 2 \\ & \hline \end{aligned}$ |
| Redundancy | 4 | White British x3 White - Other | $\begin{aligned} & \hline 65+ \\ & 40-49 \times 2 \\ & 60-64 \\ & \hline \end{aligned}$ |
| Retirement - III Health | 1 | White - Other | 60-64 |

The profile of Voluntary and Involuntary Leavers across the age bands is shown below.
There is a skew towards the lower age bands for voluntary leavers, which could possibly be attributed to career progression. Again, more data needs to be collected to understand the reasons for leaving. If this research demonstrates that career progression is a primary factor, then we will need to look at ways of promoting training (using the apprenticeship levy wherever possible) to develop our existing staff and promote career progression from within

The number of voluntary leavers once you hit age 50 is higher which could signify that staff may be retiring earlier. There will be a trend to review in future reports.


There are more involuntary leavers in the 50-59 age group this year than other groups, however the number of voluntary leavers aged 20-29 remains high. There has been a reduction of voluntary leavers in the 40-49 age group this year.


The highest percent of leavers overall came from 50-59 age group.
Salaries across Age Bands as \% of entire workforce


The salaries information shows a tendency for older staff to be paid the higher salaries. This is to be expected as they have gained more experience and knowledge during their working lives.



Our data from the last 4 years shows a broadly similar pattern over the last 4 years however the proportion of staff in the lower age bands is decreasing.

The number of staff starting in the lower age groups has seen an increase which is encouraging. If this trend continues over the next few years and we retain these staff our age profile may improve to be more like the local area.

Workforce planning by Directorates will be key to ensure we are able to staff our services in the years to come. Conversations with staff with support workforce planning and knowledge transfer, need to avoid highly knowledgeable staff leaving on mass.

## Length of service and leavers

In terms of staff leaving with under 1 years' service, 39\% of staff left due to "personal reasons", we cannot identify further what were the reasons, but we hope to get more detailed information as part of our review of the leavers process. Staff with over one years' service $40 \%$ record "personal reasons"


## Disability

Local Population


BFC

## Staff Disability BFC



It is noted that 49\% of the workforce have not declared their disability status despite attempts to encourage staff to update this information. As a result, considered analysis of this data is unreliable.

## Starters Disability BFC



Leavers Disability BFC


## Training Disability BFC



An analysis of leaver reasons shows that out of 7 leavers that stated they had a disability 6 of these left voluntary. The 1 who left involuntary was due to health matters. More work is needed to encourage staff to register their disability status.

Salaries across Disabled Profile (as \% of staff in each pay band)


The data around the disability profile of the Bracknell Forest workforce is unclear. We have a sizeable proportion of staff who seem to have not provided their disability status (49\%) however we cannot be sure that a high number of these would be 'no' disability and they just left the field blank. For reference those not disclosing ethnicity stands at $10.2 \%$ which is what we would expect with disability. That said, the data available shows the proportion of staff with a disability, has increased slightly. This is lower than the national picture which indicates that $16.8 \%$ of working age adults are disabled (Source Census 2021).

The proportion of starters and leavers with disabilities is consistent with our staff data. However, the proportion of disabled staff undertaking training is higher.

## Staff Profile for Disability - 4-year trend

|  | 2020 | 2021 | 2022 | 2023 |
| ---: | ---: | ---: | ---: | ---: |
|  | $4.20 \%$ | $4.60 \%$ | $4.34 \%$ | $4.90 \%$ |

## Ethnic Origin

This is the second year we have broken down the Ethnic Origin statistics into more categories. This makes it difficult to produce trends, but we will compare to last year's figures where we can.

Local Population


BFC

## Staff Ethnic Origin BFC



## Starters Ethnic Origin BFC



## Leavers Ethnic Origin BFC



## Training Ethnic Origin BFC



Our results show that we have a higher proportion of new starters (17.6\%) from an ethnic minority background particularly from Asian and Mixed categories. But we have an even higher proportion of leavers ( $18.2 \%$ ) from an ethnic minority background particularly those from an Asian or Black descent. This has been a trend over the last 5 years. This is a matter of concern and needs further analysis.

There is not a record of ethnic origin for many of the new joiners, making analysis unclear. Work is underway to improve transferring diversity data to the workforce systems.

## Reasons for Leaving by Ethnic Origin

Analysis of the leaving reasons and ethnic origin show that for Asian and Mixed three members of staff left involuntarily. The rest left voluntarily with the main reasons for all 3 subgroups being Personal Reasons (42\%) and Another Local Authority (22\%).

|  | Not <br> Reason |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Asian |  | Black | Mixed |  | Provided | White | Total |
| Involuntary | 1 | 0 | 2 | 3 | 16 | $\mathbf{2 2}$ |  |
| Voluntary | 14 | 16 | 3 | 23 | 124 | $\mathbf{1 8 0}$ |  |
| Total | $\mathbf{1 5}$ | $\mathbf{1 6}$ | $\mathbf{5}$ | $\mathbf{2 6}$ | $\mathbf{1 4 0}$ | $\mathbf{2 0 2}$ |  |



Leavers with less than 1 years' service - Ethnic Origin


## Grouped into category BAME for clearer analysis



## Proportioned BAME with less than one years service

As the known ethnic origin of White is $79 \%$ and BAME $21 \%$, the graph below, "Proportioned Staff Reasons for leaving Ethnic Origin" shows the view of the 30 leaver reasons if we had an equal population of ethnic origin White and grouping BAME. This is for analysis purposes only and requested by the Equalities Board.


BAME staff are more likely than White staff to leave due to "End of fixed term contract" or "Private Company" or "Personal Reasons".

## Leavers comparison leaving with less than one year and 2 years' service

## Less than 2 years' service:



More than 2 years' service:


Staff who leave with less than 2 years' service are more likely to be from Black, Asian, Mixed ethnic origin.

Salaries across Ethnic Profile (as \% of entire workforce)


Ethnic \% by Salary Group and Ethnicity


| Salaries across Ethnic Origin Profile (as \% of entire workforce) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salary Group | Asian | Black | Mixed | Not Provided | Other | White | Total |
| 1. Senior Salaries ( $>£ 75,000$ ) | 0.10\% | 0.20\% |  | 0.29\% |  | 1.09\% | 1.68\% |
| BG C-A ( $£ 53,000-£ 73,000$ ) | 0.28\% | 0.29\% |  | 0.22\% |  | 3.20\% | 4.00\% |
| BG E\&D ( $£ 41,000-£ 52,999)$ | 1.40\% | 1.18\% | 0.20\% | 2.83\% | 0.12\% | 12.40\% | 18.12\% |
| BG G\&F ( $£ 30,000-£ 40,999$ ) | 1.51\% | 1.48\% | 0.88\% | 3.63\% | 0.20\% | 20.33\% | 28.03\% |
| BG I\&H (£20,000-£29,999) | 1.70\% | 1.65\% | 0.85\% | 6.64\% | 0.23\% | 30.54\% | 41.61\% |
| BG K\&J (<£20,000) | 0.10\% | 0.10\% |  | 2.06\% | 0.10\% | 4.21\% | 6.56\% |
| Total | 5.08\% | 4.90\% | 1.93\% | 15.68\% | 0.64\% | 71.77\% | 100.00\% |


| Salary Group | Asian | Black | Mixed | Not Provided | Other |
| :--- | ---: | ---: | ---: | ---: | ---: | White

## Proportion of Ethnic Minority and Non Ethnic Minority in each Pay Quartile



Salary information shows a spread of ethnic minority staff across all salary bands which suggests a healthy pay balance within the workforce.

## 4 Year trend of Ethnic origin

|  | 2020 | 2021 | 2022 | 2023 |
| :--- | ---: | ---: | ---: | ---: |
| Asian | $4.99 \%$ | $4.73 \%$ | $4.70 \%$ | $4.97 \%$ |
| Black | $3.76 \%$ | $4.14 \%$ | $4.48 \%$ | $3.75 \%$ |
| Mixed | $1.39 \%$ | $1.69 \%$ | $1.40 \%$ | $1.44 \%$ |
| White | $83.32 \%$ | $82.77 \%$ | $80.38 \%$ | $79.09 \%$ |
| Other | $0.33 \%$ | $0.34 \%$ | $0.37 \%$ | $0.58 \%$ |
| Not Provided | $6.21 \%$ | $6.34 \%$ | $8.67 \%$ | $10.17 \%$ |

## Religion and Belief

## Local Population

## Religion Local Population 2021



## Staff Religion BFC



Religion

- Buddhist
- Christian
- Hinduism
- Jewish
- Muslim
- None
- Not Provided
- Other
- Sikhism


## Starters Religion BFC



Religion:People

- Buddhist
- Christian
- Hinduism
- Muslim
- None
- Not Provided
- Other
- Sikhism


## Leavers Religion BFC



Religion

- Christian
- Hinduism
- Jewish
- Muslim

None

- Not Provided
- Other
- Sikhism


## Training Religion BFC



Religion:People

- Buddhist
- Christian
- Hinduism
- Jewish
- Muslim
- None
- Not Provided
- Other
- Sikhism

The religion most common at BFC is Christian, with $41 \%$ overall classing themselves as Christian. Once again, this year there are more leavers than starters who identify themselves as Christian, so we have seen other groups increase in numbers over the last few years.

Salaries across Religion Profile (as \% of entire workforce)


Salaries across Religious Profile (as \% of each salary band)


According to census data, as expected, religion has changed in Bracknell Forest Council. Please see below comparison of BFC staff compare to local population according to Census 2021 data.

| Religion | Bracknell Forest <br> UA Census 2021 | BFC Staff 2023 |
| :--- | :--- | :--- |
| Buddhist | $0.8 \%$ | $0.2 \%$ |
| Christian | $47.5 \%$ | $41.5 \%$ |
| Hindu | $2.4 \%$ | $1.5 \%$ |
| Jewish | $0.2 \%$ | $0.2 \%$ |
| Muslim | $1.8 \%$ | $2.2 \%$ |
| No religion | $40.4 \%$ | $30.9 \%$ |
| Other | $0.6 \%$ | $2.5 \%$ |
| Sikh | $0.8 \%$ | $0.9 \%$ |
| Not Known | $5.6 \%$ | $20.1 \%$ |

## Staff Religion 4-year trend

|  | 2020 | 2021 | 2022 | 2023 |
| :--- | ---: | ---: | ---: | ---: |
| Buddhist | $0.10 \%$ | $0.10 \%$ | $0.15 \%$ | $0.22 \%$ |
| Christian | $47.50 \%$ | $47.60 \%$ | $45.92 \%$ | $41.46 \%$ |
| Hinduism | $1.40 \%$ | $1.40 \%$ | $1.40 \%$ | $1.51 \%$ |
| Jewish | $0.30 \%$ | $0.40 \%$ | $0.37 \%$ | $0.22 \%$ |
| Muslim | $1.40 \%$ | $1.20 \%$ | $1.40 \%$ | $2.16 \%$ |
| None | $30 \%$ | $29.90 \%$ | $28.95 \%$ | $30.86 \%$ |
| Sikhism | $1.30 \%$ | $1.40 \%$ | $1.18 \%$ | $0.94 \%$ |
| Other | $2.50 \%$ | $2.40 \%$ | $2.57 \%$ | $2.52 \%$ |
| Not Provided | $15.50 \%$ | $15.60 \%$ | $18.07 \%$ | $20.12 \%$ |

## Sexual Orientation

## Local Population



BFC
To note for analysis purposes, $25 \%$ of our workforce have not provided this information which compares to $27.5 \%$ last year, so there is an improving picture.

## Staff

| Sexual Orientation | \%GT Sex Orientation \% |
| :--- | ---: |
| Heterosexual / Straight | $70.94 \%$ |
| Not Provided | $18.10 \%$ |
| Declined to Specify | $7.50 \%$ |
| Lesbian / Gay Woman | $1.23 \%$ |
| Bisexual | $1.15 \%$ |
| Gay Man | $1.08 \%$ |
| Total | $\mathbf{1 0 0 . 0 0 \%}$ |

## Starters

| Sexual Orientation | Sexual Orientation \% |
| :--- | ---: |
| Bisexual | 2.94 |
| Declined to Specify | 5.88 |
| Gay Man | 1.96 |
| Heterosexual / Straight | 64.22 |
| Lesbian / Gay Woman | 2.94 |
| Not Provided | 22.06 |
| Total | $\mathbf{1 0 0 . 0 0}$ |


| Sexual Orientation | Sex Orientation \% |
| :--- | ---: |
| Declined to Specify | 4.52 |
| Gay Man | 0.50 |
| Heterosexual / Straight | 72.86 |
| Lesbian / Gay Woman | 1.51 |
| Not Provided | 20.60 |

## Leavers

Training

| Sexual Orientation | Sexual Orientation \% |
| :--- | ---: |
| Heterosexual / Straight | 71.24 |
| Not Provided | 19.18 |
| Declined to Specify | 5.29 |
| Lesbian / Gay Woman | 2.48 |
| Gay Man | 1.33 |
| Bisexual | 0.48 |

Salaries across Sexual Orientation (as \% of entire workforce)


Salaries across Sexual Orientation (as \% of each salary band)



Data from the Office for National Statistics in 2020 estimated that $4.2 \%$ of the southeast population (Aged 16+) defined themselves as being lesbian, gay, bisexual, or other. Census figures from 2021 shows that Bracknell Forest's local population is not as diverse as this with only $2.6 \%$. BFC Staff profile is more diverse than previous years with $3.6 \%$ defining themselves in this way which is higher than the census figures.

We have a larger proportion of starters declaring they are from these groups than leavers which is promising, and means are representative of the area.

## Gender and Ethnicity Pay Gap

## Reporting Requirements

The government introduced mandatory gender gap reporting for all organisations with 250 or more employee in 2017. Organisations are required to publish the following statistics:

- the difference in the mean and median hourly rates of pay between male and female employees
- the difference in the mean and median bonus payments between male and female employees
- the proportion of male and female employees who received bonus pay during the twelve-month period preceding the snapshot date
- the proportion of people in each quartile of the organisation's pay distribution.

The mean, or arithmetic mean, is the average of a set of numbers, calculated by adding all the numbers together and then dividing by how many numbers there are. The median is another type of average and is the middle value of a list of numbers. The pay quartiles are calculated by listing all rates of pay in order of value and then dividing into four equal sections (quartiles), with each quartile containing the same number of individuals

## Gender Pay Gap

The table below shows the mean and median gender pay gap based on hourly rates of pay as of $31^{\text {st }}$ March 2023 for all Non-Schools Staff. The table compares the figures for this year with those of the last 2 years

|  | Difference between men and women |  |
| :---: | :---: | :---: |
|  | Mean Hourly <br> Rate | Median Hourly <br> Rate |
| 2021 | $15.90 \%$ | $11.70 \%$ |
| 2022 | $13.50 \%$ | $11.70 \%$ |
| 2023 | $11.02 \%$ | $10.04 \%$ |

The national median gender pay gap is $15.4 \%$ (October 2021 Office for National Statistics Annual Survey of Hours and Earnings ASHE Gender Pay Gap Analysis - (all organisations)). Further information published by the Office for National Statistics using data from the ASHE survey shows that the median gender gap for the public sector is $18.0 \%$. The median gender pay gap for Bracknell Forest Council (10.04\%) is lower than the public sector average.

## Gender Bonus Gap

The bonus pay gap has been calculated in line with the definition of bonus pay contained within the regulations. For Bracknell Forest this includes Retention Payments, Honoraria payments and Merit Awards.

The table below shows the figures for 2022 and 2023:

$\left.$|  | Difference between men and women <br> Mean Hourly <br> Rate |  |
| :---: | :---: | :---: | | Median Hourly |
| :---: |
| Rate | \right\rvert\, | 2022 | $3.60 \%$ | $-21.40 \%$ |
| :---: | :---: | :---: |
| 2023 | $38.30 \%$ | $40.10 \%$ |

These figures show there is no trend in the bonus pay paid across the Authority with figures from this year being very different from last year. This will continue to be reviewed to ensure no negative trend is present.

The bonus gap figures can be misleading due to the small numbers of staff in receipt of the payments during the year, which will skew the results. Male staff had 27 total bonus payments, female staff 116 payments.

## Proportion of Men and Women who receive bonus pay

|  | Female | Male |
| :--- | :--- | :--- |
| 2022 | $10.10 \%$ | $6.40 \%$ |
| 2023 | $12.58 \%$ | $9.65 \%$ |

More females get a bonus payment than men proportionally to their gender. The principal areas within the Council that receive bonus pay as per the definition are within Social Care in the People Directorate. We have a higher proportion of females ( $85 \%$ ) within this directorate compared to the whole workforce ( $77 \%$ ) which will in some way explain the figures above. Due to some changes in terms and conditions that came in part way through last year some of these bonus payments will be lower than if they had been the previous year. This will also lead to a lower number of staff receiving bouses next year so it will be interesting to see what effect this has.

## Pay Quartiles

The chart below illustrates the distribution of people across the quartiles of the Council's pay range and shows that the pay gap is largely because of occupational segregation. Local authorities have a wide range of services and professions, however many of the lower paid roles tend to be dominated by women e.g., administration, care, customer services etc.


The proportion of Female employees in the bottom two quartiles is slightly higher than the proportion in the Authority, however as explained above this is expected due to the nature of the jobs in the lower quartiles. These include Library Assistants, Administrative Roles and Customer Services Roles which traditionally are more attractive to females.

Whilst female employees are strongly represented in the upper and middle quartile, over half (52.8\%) of females are within the lower two quartiles. There are more men in the upper quartiles.

## Ethnicity Pay Gap

As part of the Action Plan in 2021 we have calculated our ethnicity pay gap again. We have used the same assumptions as last year to provide a comparison.

Of those who have declared their ethnicity $79 \%$ are from a white (non-ethnic minority) background and $11 \%$ from an ethnic minority background.

|  | Difference between ethnic minority <br> and non-ethnic minority employees <br> and women |  |
| :---: | :---: | :---: |
|  | Mean Hourly <br> Rate | Median Hourly <br> Rate |
| 2022 | $-3.20 \%$ | $-10.60 \%$ |
| 2023 | $-2.71 \%$ | $-3.30 \%$ |

In terms of both mean and median calculations ethnic minorities are paid more.
Proportion of Ethnic Minority and Non-Ethnic Minority Employees who received bonus pay.

|  | Ethnic Minority | Non-Ethnic Minority |
| :---: | :---: | :---: |
| 2022 | $10.10 \%$ | $12.40 \%$ |
| 2023 | $18.60 \%$ | $12.89 \%$ |

Showing $19 \%$ of ethnic staff receive a bonus which is less than non-ethnic at $13 \%$.

## Ethnicity Pay Quartiles

The chart below illustrates the distribution of ethnic minority employees across the quartiles of the Council's pay ranges. This shows a uniform distribution across the four quartiles. Over half of our ethnic minority employees are in the upper quartiles.


These results on ethnicity pay gap are positive and clearly show that BFC does not have an issue in this area.

Below is a chart showing the spread of ethnic and non-ethnic staff across the 4 pay quartiles. It can clearly be seen that there is a higher proportion of ethnic staff within the upper pay quartiles that those from non-ethnic background. This further enhances the view that Bracknell Forest Council does not have an issue around this area.


## Grievance, Disciplinary and Capability

Our records show that 17 members of staff went through a formal proceeding during 22/23. These include Disciplinaries, Capabilities and Grievance but as the numbers are quite small, one case may make a big impact on data analysis.


If you look at all formal proceedings including Grievances, 2 out of the 17 employees were from an ethnic background.

Below is a Summary table of the sensitive characteristics of those that went through a formal proceeding through the year compared with the figure for the staffing population. This shows a tendency for age category 30-39 members of staff to be subject to more formal proceedings. Each case has been reviewed and there are a variety of reasons for each formal proceeding and there is no pattern.

| Characteristic | BFC Staff Figure (\%) | Formal Proceeding (\%) |
| :--- | :--- | :--- |
| Sex | $77 \%$ Female | $65 \%$ Female |
| Disabled | $5 \%$ declared disabled | $0 \%$ declared Disabled |
| Ethnic Origin | $12 \%$ Ethnic Minority | $11.7 \%$ Ethnic minority |
| Age | $16.6 \% 30-39$ | $41.2 \% 30-39$ |
|  | $27.7 \% 40-49$ | $11.7 \% 40-49$ |
|  | $30.1 \% 50-59$ | $29.4 \% 50-59$ |
|  | $11 \% 60-64$ | $17.6 \% 60-64$ |
| Religion | $41 \%$ - Christian | $47.1 \%$ - Christian |
|  | $31 \%$ - No Religion | $23.5 \%$ - No Religion |
|  | $0.9 \%$ - Sikhism | $5.9 \%$ - Sikhism |
| Sexual Orientation | $71 \%$ - Heterosexual | $70.6 \%$ - Heterosexual |
|  | $1.1 \%$ - Gay Man | $5.9 \%$ - Gay Man |

